

LEAGUE OF WOMEN VOTERS OF SOUTH CAROLINA
 BUDGET FOR 2011/2012

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INCOME:	First	Second in		
1) Local Leagues PMP	Member	household	Student	Total
a. Charleston	89 @ \$14	15 @ \$7	2 @ \$7	1,365.00
b. Clemson	60 @ \$14	10 @ \$7	0 @ \$7	910.00
c. Columbia	84 @ \$14	14 @ \$7	0 @ \$7	1,274.00
d. Darlington	17 @ \$14	4 @ \$7	0 @ \$7	266.00
e. Florence	41 @ \$14	3 @ \$7	0 @ \$7	595.00
f. Georgetown	36 @ \$14	10 @ \$7	0 @ \$7	574.00
g. Greenville	29 @ \$14	5 @ \$7	0 @ \$7	441.00
h. Hilton Head	65 @ \$14	19 @ \$7	0 @ \$7	1,043.00
i. Spartanburg	46 @ \$14	14 @ \$7	0 @ \$7	742.00
j. Sumter	22 @ \$14	3 @ \$7	0 @ \$7	329.00
	588	489	97	2
				7,539.00
2) MAL Dues	30 @ \$50	1 @ \$35		1,535.00
Totals for Local Leagues & MALs	619			9,074.00
3) Contributions --				6,900.00
a. Member Contributions (expected \$3500 to Ed Fund)		5,500.00		
(Total received as of 1/15/11 is \$3,020)				
b. In-kind		1,000.00		
c. Non-members (expected \$200 to Ed Fund)		400.00		
(Total received as of 1/15/11 is \$0)				
4) Publications				1,850.00
a. The Voter (money taken from Educ. Fund)		1,000.00		
b. Know Your State Sales		450.00		
c. Agenda for Action		350.00		
d. Miscellaneous		50.00		
5) Statewide Meetings --				1,300.00
a. League Leaders Day, Summer 2011		800.00		
(Budgeted \$100 deficit)				
b. State Council Summer, 2012		500.00		
(Budgeted \$250 deficit)				
6) Interest from Investments (\$15,000 at ??? For ???)		200.00		200.00
7) Miscellaneous				51.00
TOTAL BUDGETED INCOME				19,375.00

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PROPOSED BUDGET FOR 2011/2012				
EXPENDITURES				
20) General Administration				3,065.00
a. Presidents Fund		\$ 125.00		
b. Board Expenses - reimbursed		1,000.00		
Board Expenses - in kind		1,000.00		
c. Administrative Help and Phone		345.00		
d. Website Hosting & Upgrade		245.00		
e. Postage (includes PO Box)		150.00		
f. Gen. Supplies, Stationery, Copies, etc.		200.00		
21) Meetings				4,650.00
a. National Convention, 2012		3,000.00		
b. League Leaders Day, Summer 2011		900.00		
c. State Council, Columbia, 2012		750.00		
d. Legislative Day, February 2012				
22) 1/2 MAL PMP to National (1/2 from Educ. Fund)				225.00
(Total PMP is 15 MALs @ \$30.00 = \$450.00)				
23) Committee Expenses				3,135.00
a. Program Advocacy & Studies		1,000.00		
b. Conference/Coalition Events		450.00		
c. Community Relations		200.00		
d. Finance Development		600.00		
e. Voters Service		300.00		
f. Member Services		385.00		
Includes 4 conference calls @ \$60 each				
Student Membership Fund		200.00		
24) Publications				8,250.00
a. SC Voter Printing and Mailing (total cost = \$6,000)		6,000.00		
\$250 per issue is paid by Ed Fund \$\$\$ or \$1000				
b. SC Voter Formatting and Design		2,200.00		
c. Miscellaneous		50.00		
25) Miscellaneous				50.00
TOTAL BUDGETED EXPENDITURES				19,375.00